

SECTION 56. INTEGRATED FINANCIAL TRACKING SYSTEM (IFTS)

56.1 GENERAL.

The Integrated Financial Tracking System (IFTS) is a program and financial management tool used to track program office budgets beginning with program and project requirements and ending with the execution of appropriated funds. IFTS has begun implementing the Data Warehouse (DW) Initiative, which was designed to provide insight into the complete funding picture of an entire weapon system. The strategy chosen was to warehouse data from existing legacy systems that provide a full picture of the budget and execution cycles. Once this data is successfully warehoused, integrated reports showing disconnects between requirements and budget, or budget and execution can be quickly created at a weapon system, or any organizational level.

56.2 PROGRAM DESCRIPTION.

The Louis II query (LBQIFTS) is used to pull PSR and DSR information used by the IFTS Data Warehouse Initiative from the BQ database files (ZBQPPAUNDD10 (PSR) and ZBQDDAUNDD10 (DSR)), respectively. The information is split into two files that will be transmitted via ADRSS from each Operating Location (OPLOC) to the IFTS server. The OPLOCs will be responsible for setting up the records necessary to transfer these files in their ADRSS system. See attachment 8 for additional guidance.

56.3 FREQUENCY.

LBQIFTS should be run on a weekly basis during nonprime hours (i.e., during weekend processing). Once on the system, these files will automatically be transmitted via ADRSS.

56.4 OUTPUT.

The IFTS query creates 2-disk files: ABQIFPUNDD10 which contains the PSR information, and ABQIFDUNDD10 which contains the DSR information. These files will be sent once a week by ADRSS to the IFTS server. If errors are encountered when running these queries, contact the FAB for assistance.